

Profit loss account

| | Mar '09 | Mar '08 |
|-------------------------------|---------|---------|
| Income | | |
| Operating income | 18.60 | 23.09 |
| Expenses | | |
| Material consumed | - | - |
| Manufacturing expenses | 0.01 | 0.08 |
| Personnel expenses | 1.86 | 2.70 |
| Selling expenses | 0.10 | 0.03 |
| Administrative expenses | 1.84 | 2.52 |
| Expenses capitalised | - | - |
| Cost of sales | 3.81 | 5.33 |
| Operating profit | 14.79 | 17.76 |
| Other recurring income | - | 0.02 |
| Adjusted PBDIT | 14.80 | 17.77 |
| Financial expenses | 0.06 | 0.02 |
| Depreciation | 0.83 | 0.75 |
| Other write offs | 0.09 | 0.09 |
| Adjusted PBT | 13.81 | 16.92 |
| Tax charges | -1.65 | 2.15 |
| Adjusted PAT | 15.46 | 14.77 |
| Non recurring items | -0.62 | -0.43 |
| Other non cash adjustments | -0.15 | -0.04 |
| Reported net profit | 14.69 | 14.30 |
| Earnings before appropriation | 36.19 | 29.56 |
| Equity dividend | - | - |
| Preference dividend | - | - |
| Dividend tax | - | - |
| Retained earnings | 36.19 | 29.56 |