

Excel Infoways Limited

Regd. Office. 31A Laxmi Industrial Estate New Link Road Andheri(W) Mumbai 400053

Unaudited Financial Results (Provisional) for the Quarter ended 30th June 2010

(Rs. In Lacs)

S. No.	Particulars	STANDALONE RESULTS				CONSOLIDATED RESULTS			
		Three Months Ended	Three Months Ended	Year ended	Year ended	Three Months Ended	Three Months Ended	Year ended	Year ended
		30-Jun-10 Un Audited	30-Jun-09 Un Audited	31-Mar-10 Unaudited	31-Mar-09 Audited	30-Jun-10 Un Audited	30-Jun-09 Un Audited	31-Mar-10 Unaudited	31-Mar-09 Audited
1	Net Sales/Income from Operations	462.40	408.68	2,041.14	1,860.41	462.40	408.68	2,041.14	1,860.41
2	Expenditure								
a)	Employees Cost	47.34	36.24	171.26	164.07	47.34	36.24	171.87	164.07
b)	Depreciation	21.83	21.15	86.23	83.36	21.83	21.15	86.23	83.36
c)	Other Expenditure	47.81	31.30	199.48	220.37	47.81	31.30	199.82	220.37
d)	Miscellaneous Expenditure Written Off	15.02	0.99	77.40	9.24	15.02	0.99	77.40	9.24
e)	Total (Any item exceeding 10% of the total expenditure to be shown separately)	132.00	89.68	534.37	477.04	132.00	89.68	535.32	477.04
3	Profit from operation before Interest and Exceptional items (1-2)	330.40	319.00	1,506.77	1,383.37	330.40	319.00	1,505.82	1,383.37
4	Other Income	-	3.70	27.46	2.52	-	3.70	27.46	2.52
	Profit before Interest and Exceptional items (3+4)	330.40	322.70	1534.24	1385.89	330.40	322.70	1533.29	1385.89
6	Interest	0.70	1.01	12.52	3.27	0.70	1.01	12.52	3.27
7	Profit After Interest but before Exceptional items (5-6)	329.70	321.69	1521.72	1,382.62	329.70	321.69	1520.77	1,382.62
8	Exceptional Items	9.13	(7.25)	139.20	64.26	9.13	(7.25)	139.20	64.26
9	Profit from ordinary activities before tax(7+8)	320.57	328.94	1382.52	1318.36	320.57	328.94	1381.57	1318.36
10	Tax Expense								
	-Provision for Tax	53.24	55.72	235.58	180.08	53.24	55.72	235.58	180.08
	-Deferred Tax	(2.43)	-	-	-	(2.43)	-	-	-
	-MAT Credit Entitlement	(53.24)	-	(234.64)	(333.73)	(53.24)	-	(234.64)	(333.73)
11	Net Profit from Ordinary Activities after tax (9-10)	323.00	273.22	1381.58	1,472.01	323.00	273.22	1380.63	1,472.01
12	Extraordinary Items(Net of Tax Expense)	-	-	-	1.61	-	-	-	1.61
13	Net Profit for the period (11-12)	323.00	273.22	1381.58	1,470.40	323.00	273.22	1380.63	1,470.40
14	Paid up Equity share Capital (Face Value of Rs 10/- Each)	2,116.87	1,550.17	2,116.88	1,546.87	2,116.87	1,550.17	2,116.88	1,546.87
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				3,717.90				3,717.90
16	Earnings Per Share(EPS)								
a)	Basic and diluted EPS before Extraordinary items for the period, (not annualized)	1.53	1.76	7.15	9.51	1.53	1.76	7.14	9.51
b)	Basic and diluted EPS after Extraordinary items for the period, (not annualized)	1.53	1.76	7.15	9.51	1.53	1.76	7.14	9.51
17	Public Shareholding								
	-No. of Shares	6240779	-	6,240,779	-	6240779	-	6,240,779	-
	-Percentage of shareholding	29.48%	-	29.48%	-	29.48%	-	29.48%	-
18	Promoters and promotor group								
	Shareholding								
	a) Pledged/Encumberd								
	-Number of Shares	-	-	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promotor and promotor group)								
	-Percentage of shares (as a % of total share capital of the company)								
	b) Non-encumbered								
	-Number of Shares	14928000	14928000	14928000	14928000	14928000	14928000	14928000	14928000
	-Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of total share capital of the company)	70.52%	96.50%	70.52%	96.50%	70.52%	96.50%	70.52%	96.50%

Notes

- The above financial results for the quarter ended 30th June 2010 reviewed by the Audit committee of the Board have been approved by the Board of Directors at their meeting held on 4th August 2010
- The company is operating under only one identifiable revenue segment.
- During the Quarter ended 30.06.2010 the company has received one investor's complaints and sorted out at the same time and no investor's complaint pending with the company.
- The Company has come out with an I.P.O in the month of July'09 with 56.67 Lacs equity shares of Rs.10/ each for cash at a premium of Rs.75/ per equity share.
- The company has acquired 100% subsidiary in Ras al Khaimah known as Excel info FZE on 16th December, 2009.

For and on behalf of Board of Directors

sd/-

Place: Mumbai
Date: 4th August, 2010

Lakhmendra Khurana
Chairman & Managing Director