

Excel Infoways Limited

Regd. Office. 31A Laxmi Industrial Estate New Link Road Andheri(W) Mumbai 400053

Unaudited Financial Results (Provisional) for the Quarter ended 30th September 2009

(Rs. In Lacs)
(Except EPS data)

S. No.	Particulars	Three Months Ended		Six Months ended		Year ended
		30-Sep-08	30-Sep-09	30-Sep-08	30-Sep-09	31-Mar-09
		Unaudited				Audited
1	Net Sales/Income from Operations	426.62	603.20	750.13	1,011.88	1,860.41
2	Expenditure					
a)	Employees Cost	44.78	46.97	85.39	83.21	164.07
b)	Depreciation	20.68	21.27	41.36	42.42	83.36
c)	Other Expenditure	51.59	51.09	123.13	83.47	220.37
d)	Miscellaneous Expenditure Written Off	2.23	37.71	4.46	38.70	9.24
e)	Total (Any item exceeding 10% of the total expenditure to be shown separately)	119.27	157.03	254.34	247.80	477.04
3	Profit from operation before Interest and Exceptional items (1-2)	307.35	446.17	495.79	764.08	1,383.37
4	Other Income	-	-	2.20	3.70	2.52
	Profit before Interest and Exceptional items (3+4)	307.35	446.17	497.99	767.78	1385.89
6	Interest	0.93	9.99	1.03	10.99	3.27
7	Profit After Tax but Exceptional items (5-6)	306.42	436.18	496.96	756.79	1,382.62
8	Exceptional Items	(21.36)	-	38.73	7.25	(64.26)
9	Profit from ordinary activities before tax(7+8)	285.06	436.18	535.69	764.04	1,318.36
10	Tax Expense					
	-Provision for Tax	45.66	77.77	74.36	132.46	180.08
	-MAT Credit Entitlement					(333.73)
11	Net Profit from Ordinary Activities after tax (9-10)	239.40	358.41	461.33	631.58	1,472.01
12	Extraordinary Items(Net of Tax Expense)	0.04	0.00	1.58	-	1.61
13	Net Profit for the period (11-12)	239.36	358.41	459.75	631.58	1,470.40
14	Paid up Equity share Capital (Face Value of Rs 10/- Each)	1,546.87	2,116.88	1,546.87	2,116.88	1,546.87
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					-
16	Earnings Per Share(EPS)					
a)	Basic and diluted EPS before Extraordinary items for the period, (not annualized)	1.55	1.69	2.98	3.46	9.51
b)	Basic and diluted EPS after Extraordinary items for the period, (not annualized)	1.55	1.69	2.97	3.46	9.51
17	Public Shareholding					
	-No. of Shares		6,240,779		6,240,779	
	-Percentage of shareholding		29.48%		29.48%	

Notes

- 1 The above financial results for the quarter ended 30th September 2009 reviewed by the Audit committee of the Board have been approved by the Board of Directors at their meeting held on 19th October 2009 and subjected to limited review by statutory auditors.
- 2 The company is operating under only one identifiable revenue segment.
- 3 During the Quarter ended 30.09.2009 the company has received total of 45 investor's complaints and all complaints are sorted out at the same time and there are no investor's complaint pending with the company.
- 4 The Company has come out with an I.P.O in the month of July'09 with 56.67 Lacs equity shares of Rs.10/ each for cash at a premium of Rs.75/ per equity share.

For and on behalf of Board of Directors

Place: Mumbai
Date: 19/10/2009

Lakhmendra Khurana
Managing Director