Unaudited Standalone Financial Results (Provisional) for the Quarter ended 31st December 2011

5. No	Particulars	Thr	ee Months En	ded	Nine Mon	Year ended		
		31-Dec-11 30-Sep-11 31-Dec-10			31-Dec-11 31-Dec-10		31-Mar-11	
			1	Unaudited			Audited	
1	Net Sales/Income from Operations	328.08	761.91	620.29	1,397.79	1,625.87	2,035.26	
	Expenditure				,	,	,	
a)	Sub-Contract	200.97	547.56	-	748.53	-	-	
b)	Employees Cost	43.59	45.88	46.21	139.18	139.59	182.25	
c)	Depreciation	22.30	22.22	21.79	66.86	65.45	90.07	
	Other Expenditure	45.30	54.09	50.98	152.88	180.37	237.1	
	Miscellaneous Expenditure Written Off	21.97	24.91	19.89	65.89	60.45	77.62	
f)	Total (Any item exceeding 10% of the total							
	expenditure to be shown separately)	334.13	694.66	138.87	1,173.34	445.86	587.0	
3	Profit from operation before Interest and							
	Exceptional items (1-2)	(6.06)	67.25	481.42	224.44	1,180.01	1,448.1	
4	Other Income	7.66	0.04	0.07	7.79	0.34	5.6	
F	Drafit before Interest and Exceptional items (2+4)	1 (1	(7.2)	401 40	222.24	1100.25	1452.0	
	Profit before Interest and Exceptional items (3+4) Interest	1.61 0.38	67.29 0.45	481.49 0.60	232.24 1.33	1180.35 1.95	1453.8 2.4	
0	interest	0.56	0.43	0.60	1.55	1.93	2.4	
7	Profit after interest before Exceptional Items (5-6)	1.22	66.84	480.89	230.90	1178.40	1451.3	
	Exceptional Items	59.56	10.93	(0.33)	69.64	(14.12)	(15.7	
	Profit from Prior Period expenses & Tax (7+8)	60.78	77.77	480.56	300.54	1,164.28	(- · ·	
	Short/ Excess (-) provision for expenses/ tax of					,		
	earlier years	0.00	0.00	0.06	-	0.12		
11	Profit from ordinary activities before tax (9-10)	60.78	77.77	480.50	300.54	1164.16	1435.5	
	Tax Expense	00.70	0.00	400.00	500.54	1104.10	1400.0	
14	-Provision for Tax	20.19	25.84	95.77	99.84	232.04	317.6	
	-Deferred Tax	-	0.00	-	-	-	(10.5	
	-MAT Credit Entitlement	-	0.00		0.00		(281.6	
13							```	
	Net Profit from Ordinary Activities after tax (11-12)	40.59	51.93	384.73	200.71	932.12	1410.1	
14	Extraordinary Items (Net of Tax Expense)		0.00					
	Net Profit for the period (13-14)	40.59	51.93	- 384.73	200.71	932.12	- 1410.1	
	Paid up Equity share Capital	3,134.88	3,134.88	2,116.88	3,134.88	2,116.88	2,116.8	
	(Face Value of Rs 10/- Each)	0,101.00	0,101.00	2)110.00	0,101.00	2,110.00	2,110.0	
	Reserves excluding Revaluation Reserve as per							
17	balance sheet of previous accounting year	-	-	-			10,542.5	
18	Earnings Per Share (EPS)							
a)								
	for the period, (not annualized)	0.13	0.20	1.82	0.72	4.40	6.6	
b)	Basic and diluted EPS after Extraordinary items for	0.10		1.00	0.50			
10	the period, (not annualized)	0.13	0.20	1.82	0.72	4.40	6.6	
19	Public Shareholding -No. of Shares	19,731,102	10 721 102	6,240,779	19,731,102	6,240,779	6,340,77	
	-No. of Shares -Percentage of shareholding	19,731,102 62.94%	19,731,102 62.94%	6,240,779 29.48%	62.94%	29.48%	6,540,77 29.95	
20	Promoters and promoter group	02.7470	02.7470	27.4070	02.7470	27.40 /0	27.75	
20	Shareholding	_	-	-	-	-	-	
	a) Pledged/Encumbered							
	-Number of Shares							
	-Percentage of shares (as a % of the total							
	shareholding of promoter and promoter group)	-	-	-	-	-	-	
	-Percentage of shares (as a % of total share capital							
	of the company)	-	-	-	-	-	-	
	b) Non-encumbered							
	-Number of Shares	11,617,677	11,617,677	14,928,000	11,617,677	14,928,000	14,828,00	
	-Percentage of shares (as a % of the total							
	shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00	

-Percentage of shares (as a % of total share capital of the company)	37.06%	37.06%	70.52%	37.06%	70.52%	70.05%			
Notes	1 1								
-	1 The above financial results for the quarter ended 31st December 2011 reviewed by the Audit committee at its meting held on 13th February 2012 and have been approved by the Board of Directors at their meeting held on 13th February'2012								
The company is operating under two identifiable re 2 Development also.	The company is operating under two identifiable revenue segment. The company has commenced activity of Infrastructure and 2 Development also.								
	3 The investor complaints received & disposed off during the quarter ended December 31, 2011: Opening: Nil, Received: -1, Replied/Resolved: -1, Pending at the end of the quarter: Nil								
4 Exceptional Items represents currency exchange flu	4 Exceptional Items represents currency exchange fluctuation difference.								
5 Deferred Tax provision and mat Credit Entitlement	5 Deferred Tax provision and mat Credit Entitlement will be done at the end of the year.								
6 The figures for the previous period have been re-gr	ouped / rearrar	iged wherever c	onsidered nec	essary.					

For and on behalf of Board of Directors

Place: Mumbai Date: 13th February, 2012 Lakhmendra Khurana Chairman & Managing Director

	Excel Infoways Limited	
 		2

Regd. Office. 31A Laxmi Industrial Estate New Link Road Andheri(W) Mumbai 400053

Unaudited Consolidated Financial Results (Provisional) for the Quarter ended 31st December 2011

. No	Particulars	Three	e Months End	ed	Nine Mon	Year ended	
		31-Dec-11	30-Sep-11	30-Sep-11 31-Dec-10		31-Dec-10	31-Mar-11
				Unaudited			Audited
1	Net Sales/Income from Operations	328.08	761.91	620.29	1,397.79	1,625.87	2,035.26
	Expenditure						
	Sub-Contract	200.97	547.56	-	748.53		
	Employees Cost	43.59	45.88	46.21	139.18	139.59	185.23
	Depreciation	22.30	22.22	21.79	66.86	65.45	90.07
	Other Expenditure	45.30	54.09	50.98	152.88	180.37	237.78
	Miscellaneous Expenditure Written Off	21.97	24.91	19.89	65.89	60.45	77.62
f)	Total (Any item exceeding 10% of the total						
	expenditure to be shown separately)	334.13	694.66	138.87	1,173.34	445.86	590.70
3	Profit from operation before Interest and						
	Exceptional items (1-2)	(6.06)	67.25	481.42	224.44	1,180.01	1,444.56
4	Other Income	7.66	0.04	0.07	7.79	0.34	5.82
	Profit before Interest and Exceptional items (3+4)	1.61	67.29	481.49	232.24	1,180.35	1,450.38
	Interest	0.38	0.45	0.60	1.33	1.95	2.49
	Profit after interest before Exceptional Items (5-6)	1.22	66.84	480.89	230.90	1,178.40	1,447.89
8	Exceptional Items	59.56	10.93	(0.33)	69.64	(14.12)	(15.75
9	Profit from ordinary activities before tax (7+8)	60.78	77.77	480.56	300.54	1,164.28	1,432.14
	Short/ Excess (-) provision for expenses/ tax of					,	,
	earlier years	-	-	0.06	-	0.12	_
				0.00		0.12	
	Profit from ordinary activities before tax (9-10)	60.78	77.77	480.50	300.54	1,164.16	1,432.14
12	Tax Expense		-				
	-Provision for Tax	20.19	25.84	95.77	99.84	232.04	317.62
	-Deferred Tax		-		-		(10.56
	-MAT Credit Entitlement	-	-		-		(281.65
13							
	Net Profit from Ordinary Activities after tax (11-12)	40.59	51.93	384.73	200.71	932.12	1,406.74
14	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-	-
15	Minority Interest						0.01
	Net Profit for the period (13-14-15)	40.59	- 51.93	384.73	200.71	932.12	1,406.73
	Paid up Equity share Capital	3,134.88	3,134.88	2,116.88	3,134.88	2,116.88	2,116.88
17	(Face Value of Rs 10/- Each)	-	5,154.00	2,110.00	5,154.00	2,110.00	2,110.00
18	Reserves excluding Revaluation Reserve as per	-	-	_	_	_	-
10	balance sheet of previous accounting year	-	-	-	-	-	10,542.56
19	Earnings Per Share (EPS)	-	-	-	-	-	-
	Basic and diluted EPS before Extraordinary items						
)	for the period, (not annualized)	0.13	0.20	1.82	0.72	4.40	6.66
b)	Basic and diluted EPS after Extraordinary items for						
,	the period, (not annualized)	0.13	0.20	1.82	0.72	4.40	6.66
20	Public Shareholding	-	-	-	-	-	-
	-No. of Shares	19,731,102	19,731,102	6,240,779	19,731,102	6,240,779	6,340,779
	-Percentage of shareholding	62.94%	62.94%	29.48%	62.94%	29.48%	29.95
21	Promoters and promoter group	-	-	-	-	-	-
	Shareholding	-	-	-	-	-	-
	a) Pledged/Encumbered	-	-	-	-	-	-
	-Number of Shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of total share capital of						
	the company)	-	-	-	-	-	-

	b) Non-encumbered	-	-	-	-	-	-			
	-Number of Shares	11,617,677	11,617,677	14,928,000	11,617,677	14,928,000	14,828,000			
	-Percentage of shares (as a % of the total									
	shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	1009			
	-Percentage of shares (as a % of total share capital of									
	the company)	37.06%	37.06%	70.52%	37.06%	70.52%	70.059			
Notes										
	The above financial results for the quarter ended 31st December 2011 reviewed by the Audit committee at its meting held on 13th February 2012 and have been approved by the Board of Directors at their meeting held on 13th February'2012									
	The company is operating under two identifiable revenue segment. The company has commenced activity of Infrastructure and									
	Development also.									
	The investor complaints received & disposed off during the quarter ended December 31, 2011: Opening: Nil, Received: 1, Replied/Resolved: 1; Pending at the end of the quarter: NA									
4	Exceptional Items represents currency exchange fluctuation difference.									
5	Deferred Tax provision and mat Credit Entitlement will be done at the end of the year.									
6	The consolidated results include the financial result of 100% subsidiaries of Excel Info FZE. M/s Excel Infra N Realty Ltd. is Seized as subsidiary w.e.f 18.11.2011									
	The Consolidated Financial Statement have been prepared in accordance with accounting standard issued by The Institute of Chartered Accountants of India									
	The summarised Unaudited standalone financial rest company are available on the company's website ww	1	2	elow. The deta	iled standalor	e financial res	ult of the			
	company are available on the company's website ww	w.excel-niioway	ys.com			(₹ In Lacs)				
	Particulars	There	- Monthe End		Nin a Man	()	Year ended			
		51-Dec-11	30-Sep-11	Unaudited	51-Dec-11	31-Dec-10				
_	Revenue	328.08	761.91	620.29	1,397.79	1,625.87	Audited 2,035.2			
	Profit Before Tax	328.08 60.78	761.91	480.50	300.54	1,625.87	2,035.2			
	I TOIL DEIDLE TAX					,	,			
	Profit After Tax	40.59	51.93	384.73	200.71	932.12	1,406.7			

For and on behalf of Board of Directors

Place: Mumbai Date: 13th February, 2012 Lakhmendra Khurana Chairman & Managing Director Unaudited consolidated segment wise Revenue Result and Capital Employed for the quarter ended 31st December 2011

							(₹ In Lacs)
S. No.	Particulars	Three Months Ended			Nine Mon	Year ended	
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
				Unaudited			Audited
1	Segment Revenue						
	IT Sales	130.44	201.31	620.29	639.55	1,625.87	2,035.26
	Infra Activity	197.64	560.60	-	758.24	-	-
	Income From Operations	328.08	761.91	620.29	1,397.79	1,625.87	2,035.26
2	Segment Result						
	IT Sales	(2.73)	54.21	481.42	214.73	1,180.01	1,444.56
	Infra Activity	(3.33)	13.04	-	9.71	-	
	Total	(6.06)	67.25	481.42	224.44	1,180.01	1,444.56
	Add (Less)						
	Other unallocable Income	67.22	10.97	0.07	77.43	0.34	5.82
	Other unallocable						
	Expenditure	(0.38)	(0.45)	(0.99)	(1.33)	(16.19)	(18.24)
	Net Profit Before Tax	60.78	77.77	480.50	300.54	1,164.16	1,432.14
3	Capital Employed (segment Assets- Segment Liabilities						
	IT Sales etc.	15,304.00	15,124.68	11,614.02	15,304.00	11,614.02	12,422.17
	Infra Activity	9.71	13.04	-	9.71	-	-
	Total Capital Employed	15,313.71	15137.72	11,614.02	15,313.71	11,614.02	12,422.17

For and on behalf of Board of Directors

Place: Mumbai Date: 13th February, 2012 Lakhmendra Khurana Chairman & Managing Director