## Excel Infoways Limited

Regd. Office. 31A Laxmi Industrial Estate New Link Road Andheri(W) Mumbai 400053
Unaudited Financial Results (Provisional) for the Quarter ended 30th September 2010
( ${ }^{\prime}$ In Lacs)

|  |  | Standalone |  |  |  |  | Consolidated |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S. No | Particulars | Three Months Ended |  | Six Months ended |  | Year ended | Three Months Ended |  | Six Months ended |  | Year ended |
|  |  | 30-Sep-10 | 30-Sep-09 | 30-Sep-10 | 30-Sep-09 | 31-Mar-10 | 30-Sep-10 | 30-Sep-09 | 30-Sep-10 | 30-Sep-09 | 31-Mar-10 |
|  |  | Unaudited |  |  |  | Audited | Unaudited |  |  |  | Audited |
| 1 | Net Sales/Income from Operations | 543.18 | 603.20 | 1005.58 | 1,011.88 | 2,041.61 | 543.18 | 603.20 | 1005.58 | 1,011.88 | 2,041.61 |
|  | Expenditure <br> Employees Cost <br> Depreciation <br> Other Expenditure <br> Miscellaneous Expenditure Written Off <br> Total (Any item exceeding 10\% of the total expenditure to be shown separately |  |  |  |  |  |  |  |  |  |  |
| a) |  | 46.04 | 46.97 | 93.38 | 83.21 | 171.38 | 46.04 | 46.97 | 93.38 | 83.21 | 171.99 |
| b) |  | 21.83 | 21.27 | 43.66 | 42.42 | 86.24 | 21.83 | 21.27 | 43.66 | 42.42 | 86.24 |
| c) |  | 81.21 | 51.09 | 129.37 | 83.47 | 182.25 | 81.59 | 51.09 | 129.75 | 83.47 | 182.76 |
| d) |  | 20.57 | 37.71 | 39.98 | 38.70 | 77.63 | 20.57 | 37.71 | 39.98 | 38.70 | 77.63 |
| e) |  | 169.65 | 157.03 | 306.39 | 247.80 | 517.50 | 170.03 | 157.03 | 306.77 | 247.80 | 518.62 |
| 3 | Profit from operation before Interest and Exceptional items (1-2) | 373.53 | 446.17 | 699.19 | 764.08 | 1,524.11 | 373.15 | 446.17 | 698.81 | 764.08 | 1,522.99 |
| 4 | Other Income <br> Profit before Interest and Exceptional items (3+4) | 0.27 | - | 0.27 | 3.70 | 28.13 | 0.27 | - | 0.27 | 3.70 | 28.13 |
| 5 |  | 373.80 | 446.17 | 699.46 | 767.78 | 1552.24 | 373.42 | 446.17 | 699.08 | 767.78 | 1551.12 |
| 6 | Interest | 0.65 | 9.99 | 1.35 | 10.99 | 18.25 | 0.65 | 9.99 | 1.35 | 10.99 | 18.25 |
| 7 | Profit before Exceptional items \& tax (5-6) | 373.15 | 436.18 | 698.11 | 756.79 | 1533.99 | 372.77 | 436.18 | 697.73 | 756.79 | 1532.87 |
| 8 | Exceptional Items | (4.67) | - | (13.80) | 7.25 | 124.57 | (4.67) | - | (13.80) | 7.25 | 124.57 |
| 9 | Profit before prior period expenses \& tax $(7+8)$ Short / Excess (-) Provision for expenses / tax of earlier year | 368.48 | 436.18 | 684.31 | 764.04 | 1409.42 | 368.10 | 436.18 | 683.93 | 764.04 | 1408.30 |
| 10 |  | 0.06 | - | 0.06 | - | 4.26 | 0.06 | - | 0.06 | - | 4.26 |
| 11 | Profit from ordinary activities before tax(9-10) | 368.42 | 436.18 | 684.25 | 764.04 | 1405.16 | 368.04 | 436.18 | 683.87 | 764.04 | 1404.04 |
| 12 | Tax Expense <br> -Provision for Tax <br> -Deferred Tax <br> -MAT Credit Entitlement | $\begin{array}{r} 73.41 \\ (2.43) \\ (73.33) \end{array}$ | 77.77 | $\begin{array}{r} 136.40 \\ (4.86) \\ (136.32) \\ \hline \end{array}$ | 132.46 | $\begin{array}{r} 261.21 \\ (3.69) \\ (234.49) \\ \hline \end{array}$ | $\begin{gathered} 73.41 \\ (2.43) \\ (73.33) \end{gathered}$ | 77.77 | $\begin{array}{r} 136.40 \\ (4.86) \\ (136.32) \\ \hline \end{array}$ | 132.46 | $\begin{array}{r} 261.21 \\ (3.69) \\ (234.49) \\ \hline \end{array}$ |
| 13 | Net Profit from Ordinary Activities after tax (11-12 | 370.77 | 358.41 | 689.03 | 631.58 | 1382.13 | 370.39 | 358.41 | 688.65 | 631.58 | 1381.01 |
| 14 | Extraordinary Items (Net of Tax Expense) | - | - | - | - | - | - | - | - | - | - |
| 15 | Net Profit for the period (13-14) | 370.77 | 358.41 | 689.03 | 631.58 | 1382.13 | 370.39 | 358.41 | 688.65 | 631.58 | 1381.01 |
| 16 | Paid up Equity share Capital (Face Value of Rs 10/- Each) | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 | 2,116.88 |
| 17 | Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year | - | - | - | - | 9,132.39 | - | - | - | - | 9,132.39 |
| 18 a) b) | Earnings Per Share(EPS) <br> Basic and diluted EPS before Extraordinary <br> items for the period, (not annualized) <br> Basic and diluted EPS after Extraordinary items <br> for the period, (not annualized) | 1.75 1.75 | 1.69 1.69 | 3.25 3.25 | 3.46 3.46 | 7.17 7.17 | 1.75 1.75 | 1.69 1.69 | 3.25 3.25 | 3.46 3.46 | 7.17 <br> 7.17 |
| 19 | Public Shareholding <br> -No. of Shares <br> -Percentage of shareholding | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ | $\begin{array}{r} 6,240,779 \\ 29.48 \% \\ \hline \end{array}$ |



Notes
The above financial results for the quarter ended 30th September 2010 reviewed by the Audit committee of the Board
1 have been approved by the Board of Directors at their meeting held on 13th November 2010. The Statutory Auditors of
the Company have carried out a limited review of the said results.
2 The company is operating under only one identifiable revenue segment.
3 During the quarter ended 30th September 2010 the company has received one investor's complaints and sorted out at
the same time and no investor's complaint pending with the company.
4 The Company has already utilized IPO proceeds as projections before 31st March, 2010.
5 The Company has formed subsidiary in Chicago, USA as Excel Infoways Inc
6 Exceptional Items represents currency exchange fluctuation difference.

For and on behalf of Board of Directors

Place: Mumbai
Date: 13th November, 2010

## Lakhmendra Khurana

Chairman \& Managing Director

